

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JUNE 2016

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Barnsbury / Bunhill / Highbury East / Hillrise / Junction / Mildmay / St Georges / St Marys / Tollington	All councillors of Bunhill, Highbury East, Junction, St Georges and St Marys wards / Jilani Chowdhury / Mouna Hamitouche / Micheline Ngongo / Marian Spall / Joe Caluori / Jean Kaseki / Flora Williamson	Awesome Elm CIC	Playday event in Barnard Park organised by a council employee led mutual. Funding to contribute towards resources/ materials, marquees, t-shirts, transport, publicity and power generator.	3 August 2016	Children and young people across Islington, especially those attending adventure playgrounds	150 children per ward (total of 2,400)	2,426.66	7,555	£3,635 from various in kind support, £1,400 further LIF tbc	The amount requested per ward is £280 (£3,920 in total).
Barnsbury	Jilani Chowdhury / Mouna Hamitouche	North London Prabhati Sangha	Bengali New Year celebration and classes in music and dance at the Hugh Cubitt Centre. Funding for the classes will pay for the venue and the tutor. Funding for the event will contribute towards artists, refreshments, venue hire, publicity and other associated running costs.	May 2016 to May 2017	Open to all	300+ at NY celebration, 20 at music and dance classes	3,135	6,943	£2,060 through group members, further match funding tbc	The amount requested is £4,883 for a larger project including classes in Bengali language and yoga.
Bunhill	Troy Gallagher / Robert Khan / Claudia Webbe	London Symphony Orchestra	Event to connect LSO St Lukes with local residents by celebrating the history and memory of St Luke's Church (which the building used to be) and to promote its current use as a music education centre. Funding to support an open afternoon at LSO St. Luke's (tea and cakes, choir conductor, publicity, stewards, catering staff and musicians).	Monday 26 September 2016	Users of St Luke's Community Centre and local residents	200	1,264.20	4,284.20	£3,020 through a mixture of in kind support	

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JUNE 2016

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Caledonian	Paul Convery / Una O'Halloran / Rupert Perry	Islington Play Association	Thirty six volunteer-led healthy cooking sessions at Crumbles Castle and Lumpy Hill Adventure Playgrounds. Local volunteers will achieve qualifications, develop transferable skills and gain experience. Funding to pay for ingredients.	April to October 2016	Mainly children and families in Caledonian	399 children	820	6,996	£4,946 Health and Social Care Volunteering Fund, £820 Tollington and Bunhill LIF, £410 Holloway LIF tbc	£820 LIF awarded to this project for activity in Tollington and Bunhill wards.
Caledonian	Paul Convery / Una O'Halloran / Rupert Perry	Barnsbury Parish	Bemerton Soul summer playscheme for a week in Bingfield Park (run by 5 local churches and London City Mission) with a fun day and barbecue at the end. Funding to pay for football coaches, volunteer lunches, craft equipment and tea and coffee for a parents' cafe.	25 to 31 July 2016	Children and young people in Barnsbury and Caledonian wards	65 children, 30 teenagers, 175 attending the fun day	850	4,000	£2,000 Barnsbury Parish, £150 Waitrose, £850 Barnsbury LIF, £150 tbc through fundraising or covered by parish	£850 Barnsbury LIF awarded to this project in March 2016.
Finsbury Park	Gary Heather / Asima Shaikh	Jannaty Women's Social Society	Annual graduation ceremony at the Andover Community Centre for Arabic language students and women doing sewing and cooking classes. Funding to pay for refreshments, certificates, gifts, venue hire, volunteer costs and catering accessories.	29 May 2016	Women, young people and children living in Islington	130	500	650	£150 from members for the rent	
Finsbury Park	Gary Heather / Mick O'Sullivan	Holloway Neighbourhood Group	Social activities for older people - two local trips, two new health and well being events and a tea dance. Funding to pay for staff time, entrance fees, refreshments and volunteer expenses.	24 June to 30 September 2016	Older people who are at risk of social isolation	50	600	790	£190 Holloway Neighbourhood Group	

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JUNE 2016

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Finsbury Park	Gary Heather / Asima Shaikh / Mick O'Sullivan	Holloway Neighbourhood Group	Bouncy castle, food and soft drinks for the annual Mayton Street Festival which is being organised by local residents.	16 July 2016	All local residents	350	500	700	£95 Holloway Neighbourhood Group, £105 income from donations and stalls tbc	
Finsbury Park	Gary Heather / Mick O'Sullivan	Tollington Parish	Events on the Andover and Six Acres estates, including a health and well being day, a fun day and a children's sports day organised in conjunction with the council and local TRAs. Funding to contribute towards the cost of hiring technical, sound and other equipment.	3 to 5 June 2016	Local residents, especially young people on the estates	1,800 households on the estates	500	8,000	£5,000 LBI Housing, £2,000 Tollington Parish, £200 New Life tbc	
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Islington Mind	Day trip to Southend on Sea for members of the LGBT community, especially those dealing with mental health issues and LGBT asylum seekers and refugees. Funding to pay for coach hire, lunch, activities, refreshments and pier admission.	July or August 2016 - exact date to be confirmed when funding is agreed	Members of the LGBT community who are often isolated	25	1,050	1,050	Not applicable	
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Stephens Ink Community Association	Five week arts and crafts course to enable students to make seasonal/Christmas items such as wreaths, table arrangements and other decorations which they could also sell. Funding to pay for tutor, materials and accessories.	16 November to 14 December 2016	Local residents	10 to 12	1,085	1,085	Not applicable	

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JUNE 2016

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Hillrise	Micheline Ngongo / David Poyser /Marian Spall	Archway Town Centre Group	A one day Archway town centre festival organised by Hargrave Hall Community Centre and the Archway Town Centre Group. Funding to contribute towards stalls hire, publicity, facepainters, entertainment, music and other associated costs.	18 June 2016	Local residents, town centre visitors and local businesses	500	500	2,846	£500 Junction LIF, £1,000 Hargrave Hall tbc, £900 business sponsorship tbc	£1,000 LIF allocated to this project in April 2016 by Junction. The £1,000 will now be shared by Hillrise and Junction.
Hillrise	Micheline Ngongo / David Poyser /Marian Spall	Art Therapy 4 All	Art therapy for residents of Cheverton Lodge Care Home. Funding to contribute towards 12 weeks of group sessions and 28 individual sessions for residents who are unable to leave their beds.	July to December 2016	Older people and those with long standing physical disabilities	16	930	1,830	£300 Cheverton Lodge Care Home, £600 LBI Community Chest	
Hillrise	Micheline Ngongo / David Poyser /Marian Spall	Octopus Community Network	Funding for the servicing cost of a Gro-Mobile (milk float turned into a potting shed and mobile nature classroom) to empower local residents to transform unloved local spaces into vegetable patches and wildlife havens.	June 2016 to June 2017	Local residents focussing on key estates such as Elthorne, Miranda, New Orleans, Hillside and Ashmount	1,000+ over three years	300	15,781	£11,810 mainly through Spacehive crowd funding (includes £1,500 LIF, £2,500 from Growing a Greener Britain)	£1,500 LIF awarded to this project by Highbury East, St Peter's and Tollington wards in March and April 2016.
Junction	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	Pemberton Gardens Street Party	Pemberton Gardens 'Big Lunch' Street Party 2016. Funding to pay for DJ, bouncy castle, catering accessories and street entertainment.	Saturday 18 June 2016	Residents from Pemberton Gardens and St John's Church, Upper Holloway	200+	500	800	£300 St John's Church, Upper Holloway tbc	

## NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JUNE 2016

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Mildmay / St Mary's / St Peter's	Joe Caluori / Jenny Kay / Olly Parker / Gary Poole / Nurullah Turan / Martin Klute	International Elderly Luncheon Club	Seaside outing to Southend for older people. Funding to pay for coach hire.	Tuesday 21 June 2016	Older people	20	350	350	Not applicable	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	Tufnell Park Primary School Home School Association	Funding to contribute towards the hire of a rodeo bull activity and inflatables at the school summer fair.	Saturday 9 July 2016	Children, staff and their families as well as wider local community	800	400	3,000	Remainder funded through raffle profit	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	Hilldrop Crescent TRA	Improvement of Tansley Close community garden. Funding to pay for a professional landscape gardener, plants, rocks for herb garden, hanging baskets, bird boxes, watering hose and the fixing a donated bench.	June to September 2016	Local residents	100	1,000	1,000	Not applicable	
St Georges	Kat Fletcher / Satnam Gill / Nick Ward	Crayford Road Gardeners	Fifth annual Crayford Road Street Party which this year includes a games - sack races, egg and spoon races, etc. Funding to pay for food and soft drinks, a band, decorations and entertainment.	10 July 2016	Local residents	150	500	1,000	£500 residents' contributions	
St Marys	Angela Picknell / Gary Poole / Nurullah Turan	Mary's (previously St Mary Islington Community Partnership)	Summer activities programme. Funding to contribute towards go karting, paint balling, roller disco evening, BBQ, photography project, staff costs, building hire and travel expenses.	18 July to 16 September 2016	Young people aged 11 to 19 (up to 24 with learning difficulties / disabilities)	80+	1,500	3,897.34	£157.34 Marys Members Subs, £740 in kind through Mary's building Hire, further match funding tbc	The amount requested is £3,000.

**NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JUNE 2016**

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
St Marys	Angela Picknell	Tintype Gallery	Christmas event celebrating Essex Road and its neighbourhoods by screening films made for the Essex Road project over the past two years. Funding will pay for tea and refreshments, a projectionist and printing of publicity.	15 December 2016	Local community groups and organisations	100	300	600	£300 from Arts Council England or Tintype	
Tollington	Jean Kaseki	Cascadura Team Community Supporters	Fashion show and entertainment for older people and organisations to encourage older people to dress in appropriate clothing, thereby inspiring confidence and improving wellbeing. Funding to pay for hire of the Islington Assembly Hall.	14 September 2016	Mainly older people	170	800	1,390	£300 tbc from PFI Housing, remainder from LIF, Hanley Crouch Comm Assoc or Age UK Islington tbc	

**PROJECT CHANGES TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN JUNE 2016**

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Governance and Human Resources Comments
Canonbury	Alexander Diner/ Clare Jeapes / Nicholas Wayne	Urban Hope	Youth worker costs associated with the running of a weekly running club and entry fees and travel to the Lee Valley 10km race.	7 June to 4 September 2016	Young people aged 14 to 18	10	671.34	760	£100 Jones Day law firm	Grant awarded in January 2016 for half term training for which there was an underspend of £671.34.

**Total LIF funding requested and balance remaining**

<b>Total Local Initiatives Fund budget allocation 2016-17:</b>	<b>£240,000</b>
Total allocations to be made from previous years' budgets:	£16,912
Amount allocated by VCS Committee to date:	£32,080
Balance remaining:	£224,832
<b>New proposals for June VCS Committee:</b>	<b>£19,811</b>
<b>Total amount remaining to allocate in 2016-17:</b>	<b>£205,021</b>

<b>2016-17 Balance remaining by ward:</b>	
<b>Ward</b>	<b>Balance:</b>
Barnsbury	£9,323
Bunhill	£12,147
Caledonian	£14,830
Canonbury	£11,659
Clerkenwell	£14,500
Finsbury Park	£12,971
Highbury East	£14,775
Highbury West	£11,685
Hillrise	£5,833
Holloway	£15,025
Junction	£14,835
Mildmay	£12,399
St George's	£13,820
St Mary's	£10,480
St Peter's	£16,819
Tollington	£13,920

**£205,021****Notes:**

Includes £1,279 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £1,500 from previous LIF allocations

Includes £159 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £571 from previous LIF allocations

Includes £1,105 from previous LIF allocations

Includes £500 from previous LIF allocations

Includes £25 from previous LIF allocations

Includes £2,615 from previous LIF allocations

Includes £10 from previous LIF allocations

Includes £1,000 from previous LIF allocations

Includes £847 from previous LIF allocations

Includes £5,800 from previous LIF allocations